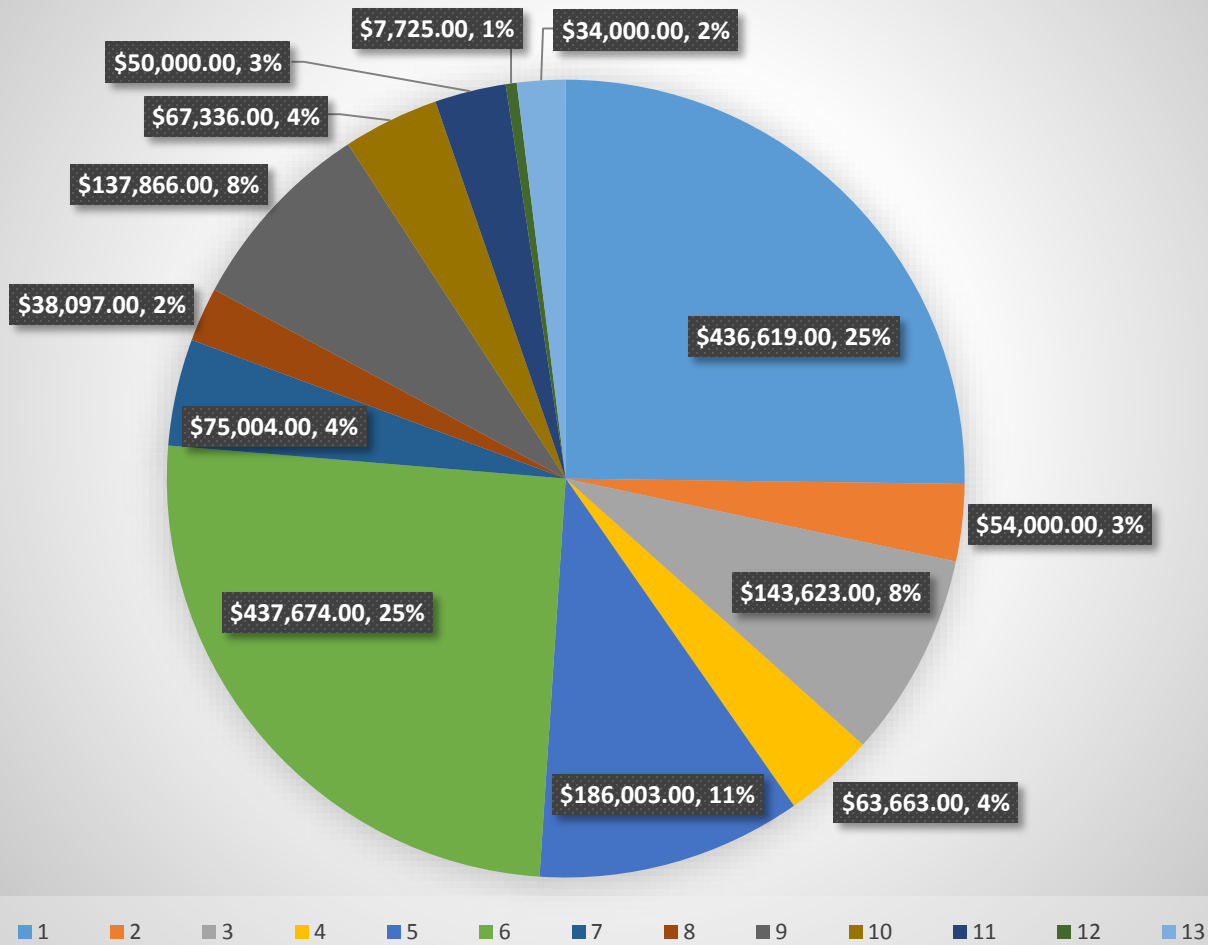


2017 Douglas County Community-based Aid Recommended Allocations



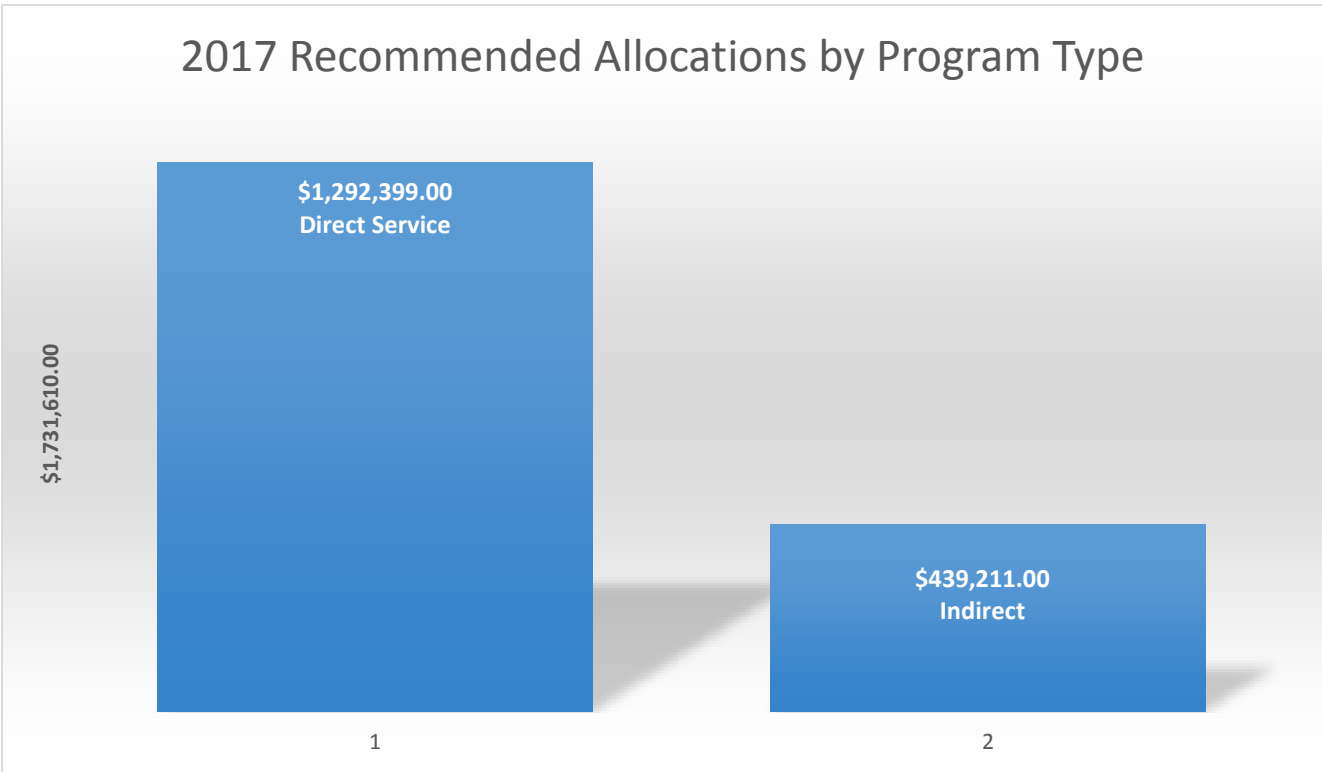
PROJECT	FUNDING
1- Alternatives to Detention & Pre-adjudication Services	\$436,619.00
2- Community Implementation of Preventative Service Delivery...	\$54,000.00
3 - Alternatives Unit	\$143,623.00
4 - Grant Specialist	\$63,663.00
5 - H.O.M.E. Program	\$186,003.00
6 - Juvenile Assessment Center	\$437,674.00
7 - Juvenile Detention Alternatives Initiative (JDAI) Coordinator	\$75,004.00
8 -JDAI Data Position	\$38,097.00
9 - Collective Impact Backbone (OYS)	\$137,866.00
10 -Police Athletics for Community Engagement	\$67,336.00
11 -Refugee Juvenile Justice Advocacy	\$50,000.00
12 -Restorative Justice/Peer Mediation	\$7,725.00
13 -Youth-Initiated Mentoring	\$34,000.00

\$1,731,610.00

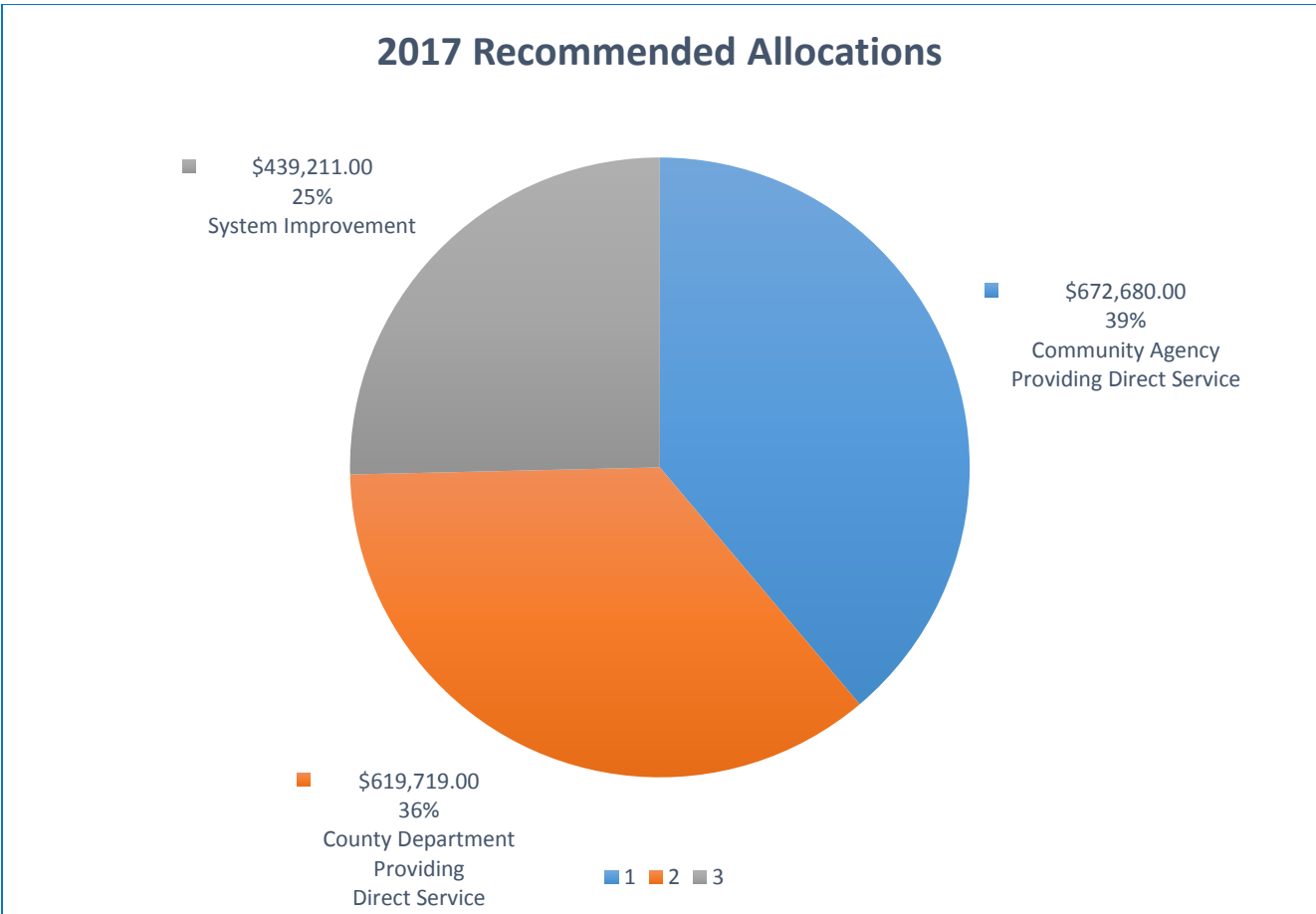
FY2017 COMMUNITY-BASED JUVENILE SERVICES AID - DOUGLAS COUNTY RECOMMENDATION SUMMARY

Project	Priority Area & (Secondary Impacts)	Program Type	Purpose	Funding Recommendation
ATD & Pre-adjudication Services	REDUCE RECIDIVISM	Crisis Response, Community Coaching, Behavioral Health, Intensive Family Preservation, Family Support, Shelter, Day/Evening Reporting	Fund consultants/contracts - provision of ATD's/pre-adjudication community-based services.	\$436,619.00
Community Implementation of Preventative Service Delivery for Youth of Color and their Families	ADDRESS DMC	Prevention/Promotion	Fund consultants/contracts - provision of culturally competent community-based prevention services.	\$54,000.00
Douglas County Attorney's Office - Alternatives Unit	SYSTEM IMPROVEMENT (SCHOOL ATTENDANCE, BEHAVIORAL HEALTH)	Diversion, School-based, Family Support, Administration, Backbone Support	Personnel - DCAO	\$143,623.00
Grant Specialist	SYSTEM IMPROVEMENT	Administration	Personnel - CBA grant management	\$63,663.00
H.O.M.E. Program	REDUCE RECIDIVISM (SCHOOL ATTENDANCE)	Alternatives to Detention	Personnel - H.O.M.E. - ATD. Youth Transportation	\$186,003.00
Juvenile Assessment Center - Assessment/Diversion	SYSTEM IMPROVEMENT (SCHOOL ATTENDANCE, BEHAVIORAL HEALTH)	Assessment	Personnel - JAC - Assessment, Diversion, Status, CYPM, Behavioral Health.	\$437,674.00
JDIA Coordinator	SYSTEM IMPROVEMENT	Administration	Personnel - JDAI	\$75,004.00
JDAI Data Position	SYSTEM IMPROVEMENT	Data	Personnel - JDAI	\$38,097.00
DC Juvenile Justice Collective Impact Backbone Support	SYSTEM IMPROVEMENT	Backbone Support	Personnel - Backbone Support	\$137,866.00
Police Athletics for Community Engagement	REDUCE YOUTH VIOLENCE	Prevention/Promotion	Fund consultants/contracts - Police athletic leagues for youth.	\$67,336.00
Refugee Juvenile Justice Advocacy	ADDRESS DMC	Family Support	Fund consultants/contracts - provision of culturally competent community-based family-support services.	\$50,000.00
Restorative Justice - Peer Mediation	REDUCE YOUTH VIOLENCE	Prevention/Promotion	Fund consultants/contracts - provision of prevention programming teaching students to resolve "cross-cultural conflicts" and establish peer mediators.	\$7,725.00
Youth Initiated Mentoring	REDUCE RECIDIVISM	Mentoring	Fund consultants/contracts - Youth Initiated Mentoring	\$34,000.00
				\$1,731,610.00

2017 Recommended Allocations by Program Type



2017 Recommended Allocations





Notice of the application period opening was given on 10/04 and shared via Operation Youth Success and the Juvenile Detention Alternatives Initiative work groups, the Juvenile Justice Provider Forum & Douglas County departments. Applicants had until 11/21 to submit applications to the County Grants office.

First level review team reviewed each application independently (between 12/2 – 12/12). They then met on 12/12/16 to discuss how funds should be distributed and prepare the recommendation to the Community Team. During the review process the team considered the total available amount to Douglas County: \$1,731,610.00 and compared this to the total amount of funds requested: \$2,059,316.00 or an overage of \$327,706.00.

The approved recommendation of the OYS Steering Committee, which serves as the Douglas County Community Team, will be written into the application document and submitted to the Nebraska Crime Commission (NCC).

Douglas County's application is currently in development and some minor revisions to requests may will occur based upon the Community Team's recommendations.

The subsequent award process is expected to follow this approximate timeline:

Full Application Submitted	January 09, 2017
NCJJ Community Planning Advisory Subcommittee Review	February 2017
NCJJ Grant Review Subcommittee Review	February 2017
Commission Funding Panel Final Review and Funding Determination	March 2017
Nebraska Crime Commission Appeals	May 5, 2017
Awards Distributed	Summer 2017
Award Project Period Start	July 1, 2017

Upon receipt of the award notice from the Nebraska Crime Commission, the award will be presented to the Douglas County Board for approval.

No contracts for services supported by FY2017 Community Based Juvenile Services Aid funding will be entered into until the grant award has been approved by both the Nebraska Crime Commission and the Douglas County Board of Commissioners.