

TITLE OF PROJECT - PER CBA APPLICATION	Category	Funding Recommendation per Request	PROGRAM TYPE: Direct Intervention, Direct Service, Direct Event	PROGRAM TYPE: System Improvement (Indirect)	PROJECT INFORMATION	Probation-Involved Youth*	Alternative to Detention (ATD)*	Pre-Adjudication Services*	Non System-Involved Youth*	CONTRACT - RFP PROCESS YES/NO	CONTRACT IN PLACE FY2016 YES/NO
2- ATD & Pre-adjudication Services	Contracted Fee for Service	\$436,619.00									
2	In-Home Crisis Services		14,159.00		Contracts with KVC Nebraska & Capstone FY2016		X	X		YES	YES
2	Emergency Respite		3,600.00		Contract with KVC Nebraska FY2016		X	X		YES	YES
2	Community Coaching		48,600.00		Contracts with Owens, Metro Area Youth Services (MAYS), and Community Based Services FY2016		X	X		YES	YES
2	Intensive Family Preservation		237,600.00		Contracts with KVC Nebraska and Capstone FY2016		X	X		YES	YES
2	Shelter		3,600.00		Contracts with Boys Town and Child Saving Institute FY2016			X		YES	YES
2-	Crisis Stabilization/Enhanced Shelter		4,320.00		Contract with Heartland Family Services FY2016			X		YES	YES
2-	Day/Evening Reporting		116,640.00		Contracts with Owens and Metro Area Youth Services (MAYS) FY2016			X		YES	YES
2-	Behavioral Health Services		8,100.00		Contract with Capstone FY2016			X		YES	YES
3- Community Implementation of Preventative Service Delivery for Youth of Color and their Families	Contracted Fee for Service	\$54,000.00	\$54,000.00		NEW PROJECT PROPOSAL FOR FY2017				X	RFP 2017 - New Project	NO
4 - Douglas County Attorney - Alternatives Unit	Douglas County Personnel	\$143,623.00	\$83,381.00	\$60,242.00	Douglas County Personnel - County Attorney's Office (Direct Service & Admin Support)	X		X		NA	
5-Grant Specialist	Douglas County Personnel	\$63,663.00		\$63,663.00	Douglas County Personnel - CBA Grant Management					NA	
6-H.O.M.E. Program	H.O.M.E. Program	\$186,003.00			PROGRAM/SERVICE OF DOUGLAS COUNTY - Tracker and Electronic Monitoring	X	X	X		NA	
6-	Douglas County Personnel		\$185,553.00		Douglas County Personnel - Providing Direct Service						
6-	Local Mileage - Bus Tickets		\$450.00		Bus Transportation for Program Participants						
7-DC Juvenile Assessment Center (JAC) Assessment/ Diversion	Juvenile Assessment Center	\$437,674.00			PROGRAM/SERVICE OF DOUGLAS COUNTY - Assessment and Diversion			X		NA	
7-	Douglas County Personnel		\$350,335.00	\$31,258.00	Douglas County Personnel - Juvenile Assessment Center (Direct Service & Admin Support)						
7-	Contract Fee for Service			\$25,985.00	Mandatory IT Infrastructure & License Fees						
7 -	Operating Expenses - Douglas County		\$23,000.00	\$7,096.00	Postage, Communication, YLS Assessment Fees, Scholarships for Program Participants						
8- JDAI Coordinator	Personnel Fees - Consultants & Contracts	\$75,004.00		\$75,004.00	Contract with NE State Probation - JDAI Coordinator					NO	YES
9-JDAI Data Position	Personnel Fees - Consultants & Contracts	\$38,097.00		\$38,097.00	Contract with NE State Probation - JDAI Data Position					NO	YES
10- Douglas County Juvenile Justice Collective Impact Backbone Support	Douglas County Personnel	\$137,866.00		\$137,866.00	Douglas County Personnel - Collective Impact Backbone Support					NA	
11-Police Athletics for Community Engagement	Personnel Fees - Consultants & Contracts	\$67,336.00	\$67,336.00		Contract with PACE FY2015 - sole source provider				X	NO	NO
13-Refugee Juvenile Justice Advocacy	Contracted Fee for Service	\$50,000.00	\$50,000.00		Contract with Heartland Family Services FY2016			X		NO - Unique Item Justification filed with DC Purchasing	YES
14-Training Schools to Use the Restorative Justice Practice of Peer Mediation to Reduce School-Based Arrests	Contracted Fee for Service	\$7,725.00	\$7,725.00		Contract with Concord Mediation Center FY2015- local trainer, sole source				X	NO	NO
16-Youth Initiated Mentoring (YIM) for Juvenile Justice Youth	Contracted Fee for Service	\$34,000.00			Contract with Midlands Mentoring Partnership - FY2016	X		X		NO - Unique Item Justification filed with DC Purchasing	YES
	Personnel Fees - Consultants & Contracts		\$32,000.00								
	Operating Expenses - Consultants & Contrats		\$2,000.00								
		\$1,731,610.00	\$1,292,399.00	\$439,211.00	\$1,731,610.00						

*Per JJI: http://www.unomaha.edu/college-of-public-affairs-and-community-service/juvenile-justice-institute/_files/documents/Program-Definitions-rev-10-5-16.pdf

*Programs may serve youth at various levels of system involvement. The information above is relative ONLY to activities outlined within their Community-based Aid application/scope of work.